



# **Appropriations Conference Chairs**

## **House**

### **Supplemental Funding Initiatives**

**Monday, March 4, 2024  
212 Knott Building**

# House Supplemental Issues

FY 2024-25

	ISSUE	REC GR	NR GR	TF	TOTAL
1	2025 World Masters Athletics Indoor Championships		1,750,000		1,750,000
2	Agency for Persons with Disabilities - Pre-enrollment Slots for Siblings	7,119,210		9,580,790	16,700,000
3	All Pro Dad/iMom Fatherhood Literacy and Family Engagement Campaign		600,000		600,000
4	Angler Action Foundation - Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6		2,750,000		2,750,000
5	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds		750,000		750,000
6	Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds - Pgm 2 Funding		3,000,000		3,000,000
7	Arc Broward Skills Training-Adults with Disabilities		175,000		175,000
8	ARC of the Treasure Coast - Therapeutic Intervention Program Center		750,000		750,000
9	Ascension St. Vincent's Nurse Residency Program		478,688		478,688
10	Big Brothers Big Sisters - Bigs In Blue		925,000		925,000
11	Bradenton 25th Avenue West and 22nd Street West Stormwater Improvements		200,000		200,000
12	Brevard County SW Public Safety Complex and Emergency Operations Center		588,000		588,000
13	Cape Coral Emergency Operations Center Expansion		5,500,000		5,500,000
14	Circles of Care - State Hospital Diversion		530,000		530,000
15	City of West Park Senior Program		400,000		400,000
16	City Rescue Mission McDuff Campus		3,000,000		3,000,000
17	Crystal River Government Center Phase II		5,000,000		5,000,000
18	Davenport City Lewis Mathews Park Relocation		2,000,000		2,000,000
19	Davenport City Utility Upgrades		2,000,000		2,000,000
20	Department of Children and Families - Adoption Subsidy (HB 1083)	2,000,000			2,000,000
21	Department of Education - Safe Schools Assessment		350,000		350,000
22	Department of Education - Salaries and Benefits	1,200,000			1,200,000
23	Department of Education - School Choice Portal		1,000,000		1,000,000
24	Department of Elder Affairs - Alzheimer's Disease Initiatives		2,000,000		2,000,000
25	Department of Environmental Protection - Springs Restoration		5,000,000		5,000,000
26	Department of Financial Services - Advertising and Promoting Consumer Help Line and Mediation Services			3,000,000	3,000,000
27	Department of Financial Services - Consumer Contracted Services for Flexible Solutions to Reduce Call Times for Insurance Consumers			2,400,000	2,400,000
28	Department of Financial Services - Motor Vehicle Acquisition			1,600,000	1,600,000
29	Department of Financial Services - Operational Support		200,000		200,000
30	Department of Legal Affairs - Attorney Retention	2,618,346			2,618,346
31	Department of Legal Affairs - Legal Support	2,747,902			2,747,902

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**FY 2024-25**

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32	Department of Legal Affairs - Statewide Prosecution	10,938,000			10,938,000
33	District 23 Regional Medical Examiner's Office		5,850,000		5,850,000
34	DNA Comprehensive Therapy Services - Care Model		491,750		491,750
35	Downtown West Palm Beach Signalization Upgrades - Phase 1		1,000,000		1,000,000
36	Duval County Public Schools - Cornerstone Classical Academy Expansion		860,154		860,154
37	Embry Riddle Technology Focused Ecosystem at the Research Park		25,000,000		25,000,000
38	Epic-Cure Food Security Distribution Center		375,000		375,000
39	Expanding Access to Dental and Behavioral Health Care for Floridians		2,699,650		2,699,650
40	Fish and Wildlife Conservation Commission - Wildlife Habitat Preservation	2,000,000			2,000,000
41	Five Star Veterans Center Homeless Housing and Re-integration Project		374,000		374,000
42	FLITE Center - Anti Human Trafficking Program		300,000		300,000
43	Florida A&M University - Operational Support		1,000,000		1,000,000
44	Florida Alliance of Boys & Girls Clubs - Opioid Awareness and Prevention Program		375,473		375,473
45	Florida Alliance of Boys & Girls Clubs' Positive Youth Development Program		2,100,000		2,100,000
46	Florida Alliance of Boys & Girls Clubs' Workforce Development Programs		2,000,000		2,000,000
47	Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP)		1,110,899		1,110,899
48	Florida Department of Law Enforcement - Florida Fusion Center Network	1,600,000			1,600,000
49	Florida Department of Law Enforcement - Investigative Support and Lab Costs	1,250,000			1,250,000
50	Florida Department of Law Enforcement - Online Sting Operation Grants (HB 1131)		2,500,000		2,500,000
51	Florida Department of Law Enforcement - Special Agent 5% Pay Increase	1,500,000			1,500,000
52	Florida Gateway College - Operational Support	1,000,000			1,000,000
53	Florida International University - Traffic Analytic Solution		1,775,000		1,775,000
54	Florida Rural Digital Literacy Program		1,500,000		1,500,000
55	Florida State College at Jacksonville - Nursing Program Facilities		1,400,000		1,400,000
56	Florida State Guard		9,250,000		9,250,000
57	Florida State University - Academic Support Building (Mendenhall) - New Construction or Acquisition/Remodel/Renovation		2,500,000		2,500,000
58	Florida State University Institute for Pediatric Rare Diseases		2,800,000		2,800,000
59	Florida Stroke Registry		1,050,000		1,050,000
60	Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND)		1,000,000		1,000,000
61	Florida Telecare Program		750,000		750,000

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	ISSUE	REC GR	NR GR	TF	TOTAL
62	Florida Wildlife Interactive Education Center		3,000,000		3,000,000
63	Green Cove Springs - Spring Park Shoreline Resiliency Project		425,000		425,000
64	Hickory Sink Strategic Ecosystem Land Acquisition		19,425,000		19,425,000
65	High School High Tech 2.0		1,400,000		1,400,000
66	Hillsborough County High Risk Adoption Support Program		162,500		162,500
67	Ignite Careers for Martin County Teens		500,000		500,000
68	Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities		500,000		500,000
69	Indiantown Reverse Osmosis Water Treatment Plant		10,000,000		10,000,000
70	Jackson Hospital Therapy Center Construction		500,000		500,000
71	JAXPORT Crane Modernization Program		20,000,000		20,000,000
72	Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs		500,000		500,000
73	Kristi House - Facility Renovations for Child Protection Teams		950,000		950,000
74	Lafayette Sheriff's Office - Emergency Operations Center Storm Ready and Recovery Storage Facility		950,000		950,000
75	Lake-Sumter State College - Technology Innovation Center		2,000,000		2,000,000
76	Levy County Emergency Operations Center/911 Center Remodel		8,972,471		8,972,471
77	Life Management Center of Northwest Florida - Outpatient Mental Health Services		398,000		398,000
78	LifeBuilders of the Treasure Coast		550,000		550,000
79	Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness		125,000		125,000
80	Loggerhead Marinelifelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles		125,000		125,000
81	Lykes Turkey Branch Water Storage and Treatment		10,000,000		10,000,000
82	Man Up and Go - Services for Youths Impacted by Fatherlessness		399,247		399,247
83	Miami Dade Charter Institute	500,000			500,000
84	Museum of Science and History - Genesis Project		3,750,000		3,750,000
85	Nassau County Essential Housing Community		1,000,000		1,000,000
86	North American Family Institute (NAFI) - Functional Family Therapy in Foster Care		250,000		250,000
87	North Florida School of Special Education Transitional Housing		500,000		500,000
88	Nursing Home Provider Rate Increase	13,200,950		17,775,709	30,976,659
89	OCEARCH Mayport Research and Operations Center		2,500,000		2,500,000
90	Operation Rescue 22 - New Training Facility		625,000		625,000
91	Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area		1,500,000		1,500,000
92	Polk County Public Schools - Heartland Biztown & Finance Park		2,500,000		2,500,000
93	Polk State College - Northeast Ridge Phase I		4,100,000		4,100,000
94	Private Prison Operations	6,116,998			6,116,998

**House Supplemental Issues**

**FY 2024-25**

	<b>ISSUE</b>	<b>REC GR</b>	<b>NR GR</b>	<b>TF</b>	<b>TOTAL</b>
95	Quantum Leap Farm: Equine-Assisted Therapy For Special Needs Children		64,350		64,350
96	Quantum Leap Farm: Equine Assisted Therapy for Veterans		146,350		146,350
97	Reimagined Resources for Re-entry		900,000		900,000
98	Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound		3,000,000		3,000,000
99	Sarasota Medical Pregnancy Center 4-D Ultrasound		43,000		43,000
100	Schools of Hope		6,000,000		6,000,000
101	Senior Friendship Centers		377,945		377,945
102	South Florida Conservancy District Specialized Canal Trash Truck		400,000		400,000
103	South Florida State College Dental Education Clinic		1,975,000		1,975,000
104	Space Florida Operations	5,000,000			5,000,000
105	St. Johns River State College - Operational Support	3,000,000	3,000,000		6,000,000
106	St. Johns WMD Operating Support		5,000,000		5,000,000
107	St. Thomas University - Institute for Law, Liberty & Capitalism		2,172,500		2,172,500
108	State College of Florida, Manatee-Sarasota - Parrish Center Phase I		9,000,000		9,000,000
109	State Road 16 Phase I - St. Johns County		6,750,000		6,750,000
110	The No More Foundation - Human Trafficking Capacity Expansion in Tampa Bay		613,176		613,176
111	Town Center YMCA Construction		6,000,000		6,000,000
112	UF Health Jacksonville - Operating Support		10,000,000		10,000,000
113	UF Health Mobile Stroke Treatment Unit network		3,125,000		3,125,000
114	UF/IFAS - Operational Support	1,500,000			1,500,000
115	University of Central Florida - Discovery and Innovation Hub		9,000,000		9,000,000
116	University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders		75,000		75,000
117	University of Florida Water Institute - Science and Economic Report		500,000		500,000
118	US 92 New Intersection		2,000,000		2,000,000
119	Valencia College - Operational Support	3,000,000			3,000,000
120	West Tech – Growing the Workforce In the Glades		989,342		989,342
121	Winter Haven North Lake Shipp Drive Corridor Improvements		560,000		560,000

## House Supplemental Proviso and Other Issues

LINE	SUB	ISSUE	PROVISO/DESCRIPTION
1	APD	Agency for Persons with Disabilities - Pre-enrollment Slots for Siblings	From the funds in Specific Appropriation *****, the sum of \$7,119,210 from the General Revenue Fund and \$9,580,790 from the Operations and Maintenance Trust Fund is provided to the agency to expand the Home and Community Based Services Waiver by providing services to the greatest number of individuals permissible under the appropriation from pre-enrollment category 6 who have a sibling in pre-enrollment category 3, category 4, category 5, or category 6.
2	HEA	Hickory Sink Strategic Ecosystem Land Acquisition	From the funds provided in Specific Appropriation *****, \$XXXX in nonrecurring funds from the General Revenue Fund is provided for Hickory Sink Strategic Ecosystem Land Acquisition (HF 3601) (SF 2061). If the University of Florida Board of Trustees does not approve the agreement to purchase the referenced site, the Board of Trustees, upon majority vote, may, subject to approval of the Board of Governors, use these funds to purchase a site within State of Florida for use that the Board of Trustees determines meets the needs and strategic goals of the University.
3	ITA	Revert and Reappropriate Funding for the Ormond Beach Downtown Community Center	The unexpended balance of funds provided to the Department of Commerce for the Ormond Beach Downtown Community Center (HF 1180) (SF 2650) in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose.
4	JUA	FDLE - Special Agent Pay Increase	(??) Florida Department of Law Enforcement  Effective July 1, 2024, \$1,500,000 in recurring funds from the General Revenue Fund is provided in Specific Appropriation 2120 to grant a special pay adjustment of 5.0 percent, after the pay adjustment is made pursuant to paragraph (1)(b), for eligible employees in one of the following position classifications: Special Agent Trainee (8580); Special Agent (8581); and Protective Services Special Agent II (8592).
5	JUA	Online Sting Operations Grant Program (HB 1131)	The funds in Specific Appropriation ***** are provided to the Florida Department of Law Enforcement to award grants to local law enforcement agencies in support of the online sting operations grant program provisions of HB 1131. This funding is contingent upon the passage of HB 1131, or similar legislation becoming law.
6	JUA	Private Prison Operations	From the funds in Specific Appropriation 721D, \$1,600,000 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Moore Haven, South Bay and Blackwater correctional facilities commensurate with salary increases for state correctional officers.  From the funds in Specific Appropriation 721F, \$478,825 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers at Lake City Correctional Facility commensurate with salary increases for state correctional officers.  From the funds in Specific Appropriations 721D through 721F, \$10,155,171 in recurring funds from the General Revenue Fund is provided for contract extensions at the following contractor-operated facilities: Moore Haven Correctional Facility.....\$6,800,000 South Bay Correctional Facility....\$3,055,171 Lake City Correctional Facility.....\$300,000 These contract extensions are not to exceed two fiscal years. The Department of Corrections shall competitively procure all contractor-operated facility contracts beginning in Fiscal Year 2026-2027.
7	PKA	Appropriations Category Title Change	Transfer of "The Coach Aaron Feis Guardian Program" appropriation category to "The Chris Hixon, Coach Aaron Feis, and Coach Scott Beigel Guardian Program" appropriation category to align with the program's name change made in chapter 2023-18, Laws of Florida.
8	PKA	Schools of Hope	From the funds in Specific Appropriation *****, \$6,000,000 in nonrecurring funds from the General Revenue Fund is provided for Schools of Hope as provided in section 1002.333, Florida Statutes.